



GRACE

M I L L S R I V E R

Congregational Meeting
September 16, 2018

What's the Big idea?



What's the Big idea?

Living...

**...FOR GOD'S
WORLD**

**...AS GOD'S
FAMILY**

**...IN THE JOY OF
GOD'S GOSPEL**





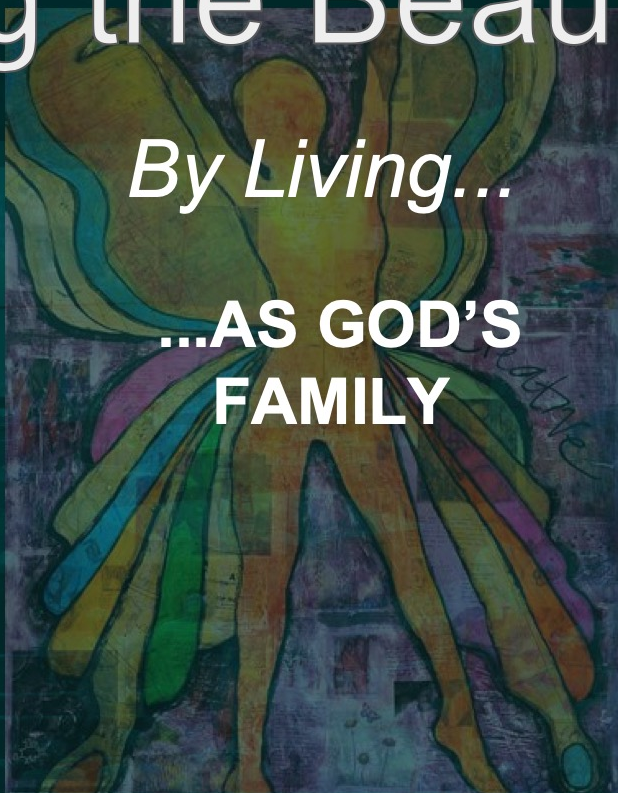
Reflecting the Beauty of God

By Living...

**...FOR GOD'S
WORLD**

**...AS GOD'S
FAMILY**

**...IN THE JOY OF
GOD'S GOSPEL**



Reflecting the Beauty of God

By Living...

...FOR GOD'S WORLD

- Cultivating witness
- Advancing good works

...AS GOD'S FAMILY

- Nurturing parish life
- Spurring communities into mission

...IN THE JOY OF GOD'S GOSPEL

- Growing in the grace & knowledge of Christ
- Telling stories of rescue



...FOR GOD'S WORLD

- Advancing good works



*Stay Curious.
Think Well.
Advance Good.*

—
QIDEAS.ORG

...FOR GOD'S WORLD

- Advancing good works



Save the Date! Friday, November 9
More Details to come.

...FOR GOD'S WORLD

- Cultivating witness



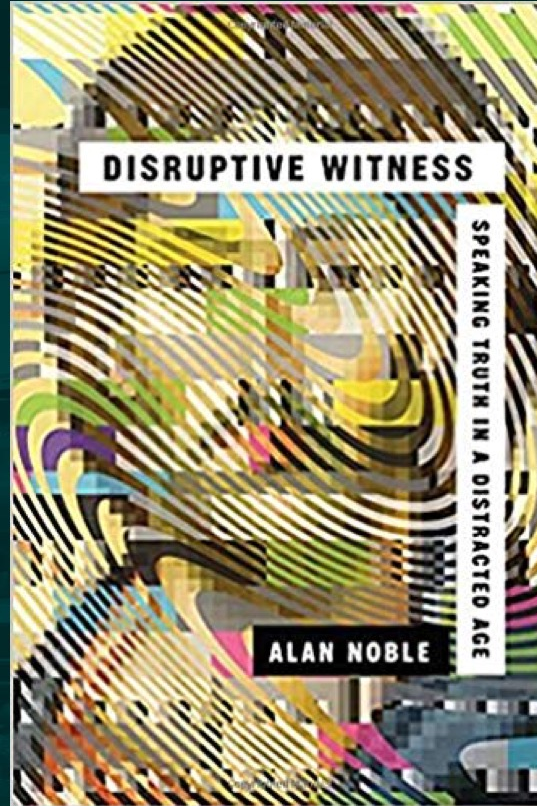
O. Alan Noble

...IN THE JOY OF GOD'S GOSPEL

- Growing in the grace & knowledge of Christ

...FOR GOD'S WORLD

- Cultivating witness

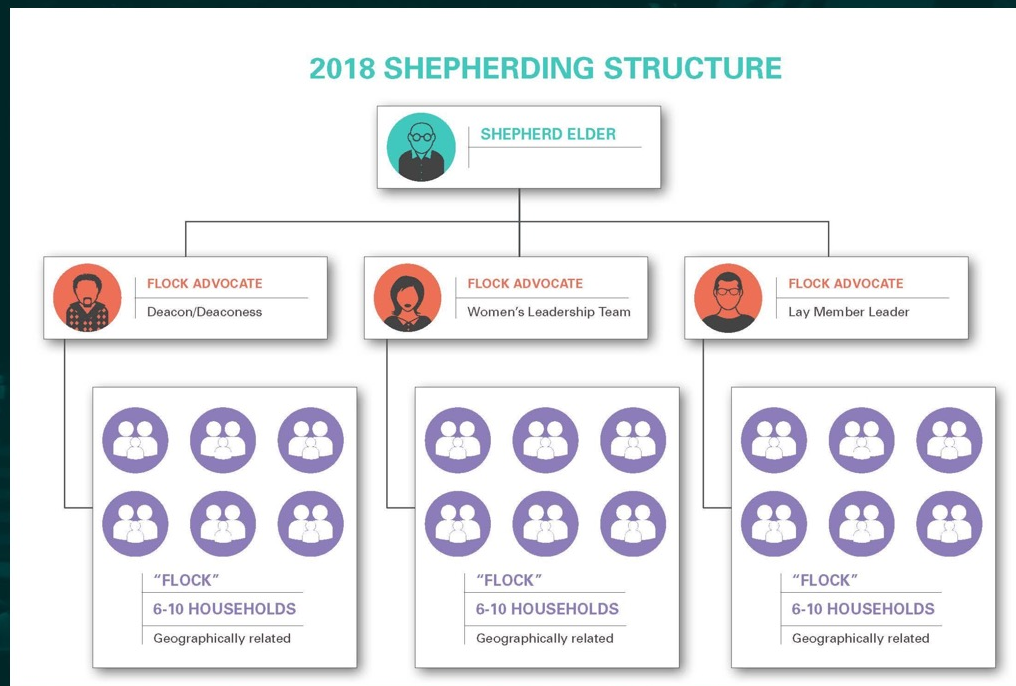


...IN THE JOY OF GOD'S GOSPEL

- Growing in the grace & knowledge of Christ

...AS GOD'S FAMILY

- Nurturing parish life



...AS GOD'S FAMILY

- Spurring communities into mission



Interest Meeting & Potluck: September 30

Register online or contact **Amanda McLamb**

GraceMillsRiver.org/MissionalCommunities

A photograph of a church interior, viewed from the back of the sanctuary looking towards the front. The pews are filled with people, mostly seen from behind. At the front, there is a stage with a large projection screen displaying text. The entire image is covered with a semi-transparent teal overlay.

Grace Mills River '18 - '19 Budget

	'14/'15 Actual	'15/'16 Actual	'16/'17 Actual	'17/'18 Actual	'18/'19 Proposed
GIVING * Non-designated	\$1,492	\$1,292	\$1,160	\$1,299	\$1,250
SPENDING	\$1,440	\$1,366	\$1,228	\$1,283	\$1,250
BUDGET	\$1,500	\$1,500	\$1,525	\$1,375	\$1,250
GIVING - SPENDING	\$52	\$(74)	\$(68)	\$16	\$ -

* ALL IN \$1,000s

Balance of "Unrestricted" Reserve as of end of July is \$117,000.

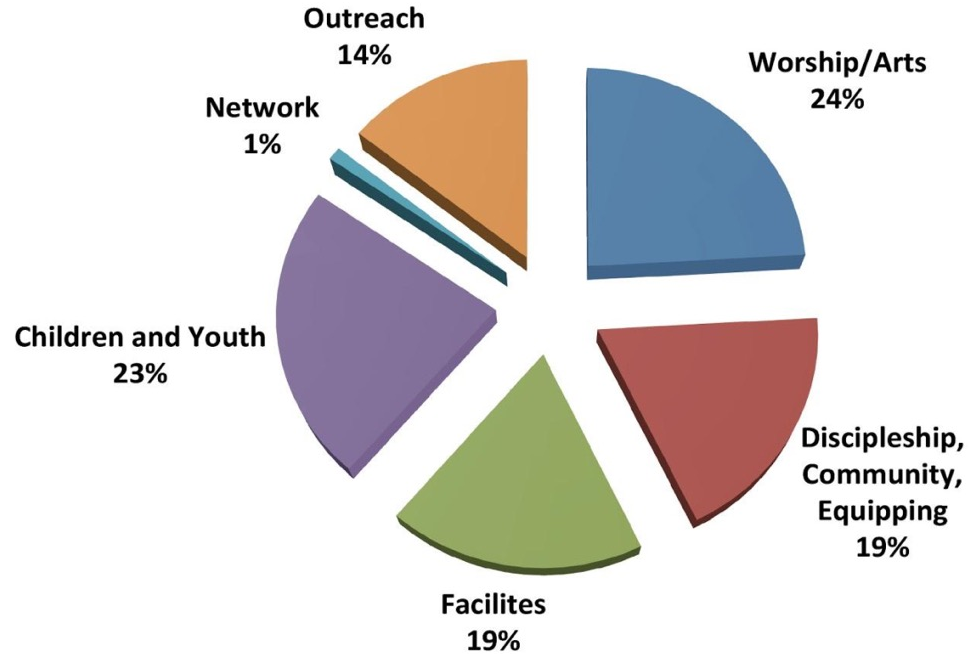
Recommendation to ensure this goes no lower than \$100,000 or about 1 month expenses.

BUDGET CHANGES FROM CURRENT YEAR TO NEXT



	CHANGE
SALARIES & RELATED	-16%
MINISTRY	-13%
MISSIONS & OUTREACH	-7%
FACILITIES/PROPERTY, EQUIPMENT & GENERAL OPERATIONS	7%

**Total 2018/2019 Budget
\$1,250,000**





FINANCE COMMITTEE MEMBERS

Carl Margenau, Treasurer
Ken Downer
Joe Dement
Marty Kollmeyer
Becky Phillips
Patrick Lafferty

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